

2020 Delaire Five Year Capital Improvement Plan

SCOPE OF WORK & COSTS

Golf Course Infrastructure and Perimeter - \$1,950,000

- Perimeter
- Irrigation Heads, Controls and Pumps, Fertigation System, Bulkhead Repair/Replacements, etc.
- Equipment Replacement (Aerators, Spray Rigs, Dump Truck, etc.)
- Golf Driving Range Mats, Drink Cart, Lightning Detection System, etc.
- Golf Course Restroom and Refreshment Area Update

Since 2016, we believe that Delaire has spent more than \$8,000,000 on the course renovation. We also have incurred lease obligations for maintenance equipment of about \$1,000,000. Since you were snookered in 2016, do you really think they will deliver this time? We don't. **VOTE NO**
Main Kitchen and Grill Room Kitchen - \$750,000

Who builds a brand new \$20,000,000 + clubhouse and furnishes it with used equipment? The same people who are asking you to approve this campaign. **VOTE NO**

Mechanical and Structural - \$650,000

- Repaving Parking Lot
- HVAC Systems
- Laundries, Water Heaters, etc.
- Tennis Court Resurfacing, Equipment, etc.
- Pool Resurfacing
- Gym Flooring

The clubhouse opened in November, 2011. After only 8 years, is it really necessary to replace/repair all of these items. What about **Pickle Ball** courts? Our members actually travel to play pickle ball elsewhere while we have tennis courts that lie idle or are utilized for free by outsiders who pay no fees whatsoever. Some of those outsiders have been coming for more than 20 years. What a deal! **VOTE NO**

Technology and Accounting - \$200,000

What exactly is this for? You can get 10 great desk tops and a server for well under 25K. We already have Club Essential as our software provider. Maybe they need some other software. Does anyone know what, specifically, this is for? Until we do, **VOTE NO**

TOTAL CAPITAL PLAN - \$3,550,000

Contingency (approximately 7%) - \$250,000

TOTAL INCLUDING CONTINGENCY - \$3,800,000

VOTE NO

VOTE NO
